

HUMAN RESOURCES

BUDGET UNIT: UNEMPLOYMENT INSURANCE (AAA UNI)

I. GENERAL PROGRAM STATEMENT

This is a mandated program based upon a 1978 amendment to the California Unemployment Insurance Code extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored and reviewed for eligibility, and challenged when appropriate to prevent abuse of the program. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	775,190	869,164	1,082,067	869,164
Local Cost	775,190	869,164	1,082,067	869,164

Significant variances between actual and budget for 2000-01 is a result of increase in salaries and benefits as a result of unbudgeted additional claims from Preschool Services employees.

GROUP: Administrative/Executive
DEPARTMENT: Unemployment Insurance
FUND : General AAA UNI

FUNCTION: General
ACTIVITY: Personnel

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Salaries and Benefits	1,021,200	804,164	804,164	-	804,164
Services and Supplies	10,867	15,000	15,000	-	15,000
Transfers	50,000	50,000	50,000	-	50,000
Total Appropriation	1,082,067	869,164	869,164	-	869,164
Local Cost	1,082,067	869,164	869,164	-	869,164